



# Godalming Junior School

## Sports Premium Impact Summary April 2022 - April 2023 And intended spend April 2023 - 2024

Godalming Junior School will be using the funding in the following ways this year:

### Overview of the School

<b>Sports Premium Grant (SPG) received April 2022 - April 2023</b>	
Total amount of Sports Premium received (expected)	<b>£18, 360</b>
Actual Spend	<b>£13, 250</b>
Unspent	<b>£5,110</b>

<b>Sports Premium Spend for April 2022 - April 2023</b>	<b>Spend</b>
1. Playground markings for running track and circuits	<b>£4,800</b>
2. New Astro covering on playground	<b>£10,000</b>
3. Employ part-time PE Assistant to co-ordinate inter-school competitions	<b>£3,500</b>
4. Play Leader Mentor training, purchasing equipment, training of pupils and delivery of activities.	<b>£1,700</b>
5. Release of PE coordinator to organise and take part in inter-schools events -	<b>£1,000</b>
6. School to fund SSCO provision to enable inter school competition -	<b>£1,832</b>
7. Funding support for 'disengaged children' club provision -	<b>£1,000</b>
8. Improving quality of sports equipment for PE lessons, sports equipment for after school clubs, used during lunch and break times, vulnerable children's club.	<b>£1,000</b>
9. Sports Kits - children and staff PE tops	<b>£1,200</b>
10. Gym maintenance	<b>£1,000</b>
11. Trophies and medals	<b>£270</b>
<b>Total</b>	<b>27,302</b>

N.B. Due to the Coronavirus pandemic, some SPG spend has been deferred to the April 2021 - April 2022 budget, see below.

## Impact of SPG spending April 2022 - April 2023

1. Improved provision thus leading to better break and lunchtime behavior at the school. Every effort is made to maximize the space and facilities at the school given its residential and town location with no green space or opportunities to expand. 😊
2. Due to backlog in works from potential providers, this have been deferred to the 2022-23 year. Quotes have already been acquired and work hopes to start spring 2023. 😊
3. Greater provision to support children and staff in celebrating, promoting and delivering high quality sports and physical activity. **Data within the school shows that during the 2021-22 year 90% of the children at GJS represented either their house or the school in tournaments, competitions and festivals.** This is a fantastic achievement and we hope to repeat these numbers for the coming year. Further analysis in the future will show whether there is a discrepancy between year groups and gender. 😊
4. Year 5 once again were trained and under the guidance of the Year 5 teaching team, delivered support, officiating and scoring roles to children throughout the school at lunchtimes for those who may find the dynamics of break and lunch times difficult a calmer and more structured place to play. This therefore led to less playground incident and improved behavior. 😊
5. Various sports events not only were attended by the PE assistant but also by teachers and where possible, SLT. This further promoted and raised the profile of intra and inter school sports thus leading to better sporting behaviours at events and greater levels of participation. 😊
6. As above. A number of children who represented the school and those who supervised attended the events run by our feeder secondary schools such as hockey, multi sports, rounders and indoor athletics. 😊
7. During the course of the year ALL children on the pupil premium register were offered contributions to help pay for access to in school clubs run by external providers. 7/30 children accepted the offer. This will hope to be increased next year. 😊
8. New equipment was purchased to enhance and grow the circuit training stations such as sparring pads and gloves, playtime equipment such as balls, skipping ropes and ankle skips were provided and for curriculum equipment such as tennis balls, hurdles, kwik cricket balls, rounders balls and bibs. 😊
9. House t-shirts purchased for the new Year 3 children with also the help of the PTA. School also researching more appropriately and cost effective ways to source PE shirts. 😊
10. Annual maintenance check of sports equipment, benches and trim trail carried out. 😊
11. To further raise the profile of events and participation from the children, medals and awards purchased and handed out. These included medals for cross country runners, winning footballers, cricketers, netballers and basketballers across the school. 😊

Working Towards

Achieved

Exceeded

<b>Anticipated spend for 2023 - 2024</b>	
<b>Sports Premium Grant (SPG) received April 2023 - April 2024</b>	
Total amount of Sports Premium received (expected)	<b>£18,388.00</b>
Unspent from last year	<b>£8,915.62</b>
<b>Total</b>	<b>£27,303.62</b>

<b>Nature of Support for April 2023 - April 2024</b>	<b>Amount budgeted</b>
1. Resurfacing Astro Pitch and relaying of all-weather surface for netball court	£12,000*
2. PE Assistant role within the school supporting the PE Leader	£3,500
3. Payment for whole year group to access swimming lessons (Year 6)	£1,500
4. Support funding for FSM children to access externally provided clubs such as judo, football or athletics	£2,000
5. Funding to release PE Lead to attend, officiate, lead intra or inter school events	£1,000
6. SSCO support funding to access secondary school led events	£1,832
7. Up leveling sports equipment including balls, play equipment, gym mats and imaginative play equipment	£2,000
8. Annual local authority assessment/maintenance check of equipment	£1,000
9. Specialist provision, training and CPD for children and staff	£2,000
10. Medals and trophies for inter and intra school events	£500
<b>Total</b>	<b>27,332.00</b>

\*This to be supported by secured CIL bid funding from Waverley Borough Council

**A Samson**  
**Headteacher**  
**Summer 2023**  
**Review: Summer 2024**

